



Donna Jovani, Chair, Friends of Hillmoor



From our last presentation

EXHIBIT B

DEED RESTRICTION

Grantee covenants, acknowledges and agrees, by its acceptance and recordation of the Special Warranty Deed to which this Exhibit B is attached and incorporated as an integral part, that Grantee hereby takes title to the Property subject to the following provisions (collectively, the "Deed Restriction"), which provision shall run with the land in perpetuity and is binding upon Grantee, all future owners and occupants of the Property (or any part of the Property), and their respective successors and assigns, including, without limitation, any successive owners, tenants and other occupants of the Property:

Without the prior written consent of the Grantor or its designated successor or assigns, all and every part of the Property shall be used in perpetuity solely either by Grantee for a public purpose use, or by a 501(c)(3) qualified nonprofit entity for public recreational use or a philanthropic use or a use ancillary to a public purpose use.

Vision Statement: Draft Five

We envision Hillmoor as a cherished place where we enrich our lives by connecting with Nature, ourselves and others.

As Our gift to Future Generations, Hillmoor will become:

| a sustainable place of timeless beauty designed in harmony with the natural environment which supports diverse plant and animal life that is easily accessible by foot, bike and car; | |
|---|---|
| a community gathering place where we and our guests go to talk, listen, relax, rejuvenate and | d |

recreate;

... a magical place where children, families, and friends come to laugh, love, learn, explore, and have fun;

... an inspirational place, designed and built using the highest quality landscaping, building and environmental standards, that will aesthetically enhance the "small town charm" of our nationally recognized City; and,

... a welcoming place for all people that beautifully blends in with our City, the Lake, the River, and our adjoining Parks.

Hillmoor Ad Hoc Committee March 16, 2023

Contact: Michael Krajovic michaelkrajovic@yahoo.com

Planning Process

Our goal is to develop a planning process that is:

Fair
Thoughtful
Transparent
Consistent
Strategic

Who Are We Doing This For?

Primary Customer:
Our Residents

Secondary:
Our Guests and Visitors

Residents:
Children
Youth/Young Adults
Families
Adults
Disabled
Elderly

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Summary of Major Themes from Public Input (to date)

Comprehensive Plan 2020 Summary

Small Town Charm
Scenic Beauty
Cultural and Recreational Activities
Protect Lake & Water Quality
Walkability & Bikeability
Reduce Parking & Traffic Congestion
Protect Green Spaces
Improve Community Facilities
Safety

Hillmoor Jan. 15th and 17th Summary - Community Sessions

16 – Natural Environment 12 – Recreational

9 – Facility Related Parking, Access, Educational, Agricultural, Cultural

OUTLINE - HILLMOOR PROJECT EVALUATION FORM

PROJECT SUMMARY

CONTACT INFORMATION

ORGANIZATIONAL INFORMATION

PROPOSED PROPERTY LOCATION FOR PROJECT

SIZE OF PROJECT

ZONING REQUIREMENTS

SITE ACCESS REQUIREMENTS AND TRAFFIC LEVELS

UTILITY REQUIREMENTS

RENEWABLE ENERGY AND ENVIRONMENTAL STANDARDS

PROJECT FINANCES AND FUNDING

PROJECT OPERATION

COSTS TO CITY OF LAKE GENEVA

LONG-TERM PROJECT VIABILITY

PROJECT TIMING

PUBLIC SERVICES AND PROGRAMS TO BE PROVIDED

WHO WILL USE THE PROJECT

PROJECT BENEFITS AND IMPACTS

COMPETITIVE AND DUPLICATIVE SERVICES

PROJECT COMPATABILITY WITH VISION FOR THE PROPERTY AND OTHER ON-SITE USES AND FACILITIES

PROJECT DESIGN, BUILDING AND CONSTRUCTION REQUIREMENTS

BUILDINGS: ALL 1 TO 2 STORIES ABOVE GRADE ALL WITH INTERACTIVE EXTENSIVE OR INTENSIVE GREEN ROOF STRUCTURES EACH BUILDING HAS BELOW GRADE ROOM OPTIONS ALONG WITH SUBSURFACE PARKING CONCEPTUAL FRAMEWORK PLAN EACH BUILDING ALSO HAS MINIMAL SURFACE PARKING AVAILABLE. ATT PAYING ON SITE IS PERVIOUS OR PERMEABLE, WITH SUBSURFACE RECHARGE AND STORAGE FRIENDS OF HILLMOOR CLIENT AVAULABLE. PARGEST BUILDING: MPIASTUM WITH RELATED BREACISE ROOMS, AUDITORIUM, LECTURE CENTER, CIVIC CENTER. TOP FLOOR: 139,668.75 SQUARE FEET
 FIRST FLOOR ABOVE GRADE: 133,649.75 SQUARE FEET FLOOR ABOVE GRADE: 133,649.75 SQUARE FEET
 FIRST FLOOR BELOW GRADE (MININEW): 225,375 SQUARE FEET, CAN BE ROOMS OR PARKING FOR 729 CARS. KELLY DESIGN GROUP, LLC LANDSCAPE ARCHITECTURE
COMMENTS CONCENTS
LAND USE FLANNING PLUS 224 BICYCLES, PLUS ADDITIONAL ROOMS/FLOORS SUBGRADE

SURFACE PARKING FOR 35 HANDICAP STALLS AND 39 STANDARD PARKING STALLS SECOND LARGEST BUILDING: LAKE GENEVA SYMPHONY, ADULT CENTER, CIVIC CENTER, COMMUNITY CENTER TOP FLOOR: \$7,543.75 SQUARE FEET
FIRST FLOOR ABOVE GRADE: 93,975 SQUARE FEET VILLIANC BAY, WISCONSIN 53101 262.245.1414 FIRST FLOOR BELOW GRADE: 135,844 SQUARE FEET, CAN BE ROOMS OR PARKING FOR 382 CARS SECOND FLOOR BELOW GRADE: 172,069 SQUARE FEET, CAN BE PARKING FOR 491 CARS POOL AREA SUBSURFACE AT SECOND FLOOR BELOW GRADE: 38,812.5 SQUARE FEET SURFACE PARKING FOR 12 HANDICAP STALLS AND 50 STANDARD PARKING STALLS LABRYNTH AREA: SURFACE PARKING FOR 10 HANDICAP AND 38 STANDARD STALLS THIRD LARGEST BUILDING: EDUCATION CENTER BY THE RIVER TOP FLOOR: 37,069 SQUARE FEET FIRST FLOOR ABOVE GRADE: 66,037 SQUARE FEET
 FIRST FLOOR BELOW GRADE: 93,600 SQUARE FEET, CAN BE PARKING FOR 267 CARS SURFACE PARKING: 14 HANDICAP STALLS AND 36 STANDARD STALLS STREET PARKING ADJACENT: 9 HANDICAP STALLS AND 12 STANDARD SPACES FOUR RENTAL BUILDINGS: VARIOUS VENUES FOR WEDDINGS, RETREATS, FAMILY GATHERINGS, ETC. LARGEST: 7,678 SQUARE FEET SECOND LARGEST: 6,468.75 SQUARE FEET PHIRD LARGEST: 1,587.5 SQUARE FEET FOURTH LARGEST: 1,506.25 SQUARE FEET KAYAK RENTAL AND LAUNCH FACILITY: 900 SQUARE FEET, WITH INTENDED PARKING AT EDUCATION CENTER FACILI BOARDWALK LENGTHS ALONG TRAILS: 1,305 LINEAR FEET PATHS FOR MULTIMODAL TRAVEL, TO INCLUDE BICYCLES, PEDESTRIANS, AND EMS ACCESS: GREATER THAN 18,000 LINEAR FEET (9 MOWED PATHWAYS WITHIN MARSH RESTORATION AREA, TBD BY RESTORATION TEAM ROADWAYS: 6.075 LINEAR FEET BENCHES AND MINOR SHADE STURCTURES LOCATED THROUGHOUT SITE, COULD BE BY DONATION AS MEMORIALS FOR RECOGNITION, ALONG WITH DEDICATED PAVERS, TREE PLANTINGS, ETC. HIGHWAY 50

HILLMOOR TRAIL COSTS

Phase 1

2023-2024

| Crushed Limeston Path – 9,500 linear feet | \$200,000 |
|---|-----------|
| Four new bridges | \$225,000 |
| Refurbishment of cart path | 20,000 |
| Mowing of paths through wetland areas | 30,000 |
| Signage | 10,000 |
| | \$485,000 |

Knowles Nelson grant will provide 50 percent or \$242,500

Phase 2

2024-2025

Boardwalk through northern wetland areas (ADA compliant)

\$375,000

Knowles Nelson grant will provide 50 percent of cost or \$185,000





OUR VISION

Create *The Heart of the Community* for the City of Lake Geneva and the Region

Build a 200,000 sq ft, state-of-the-art facility including a sports complex

There will be nothing like it in Wisconsin, a jewel at the entrance to the city serving more community members

Celebrate Wisconsin's architectural Prairie Design and agricultural heritage to create visually stunning, *welcoming*, functional *community center* for generations to come







Typical Prehistoric Artifacts Found in the Lake Geneva Area

Spear Points and Knives



"Arrowheads"



Drills



Bone Tools



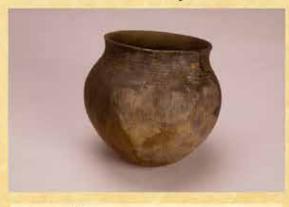
Celts



Axes Copper Tools



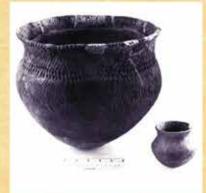
Pottery



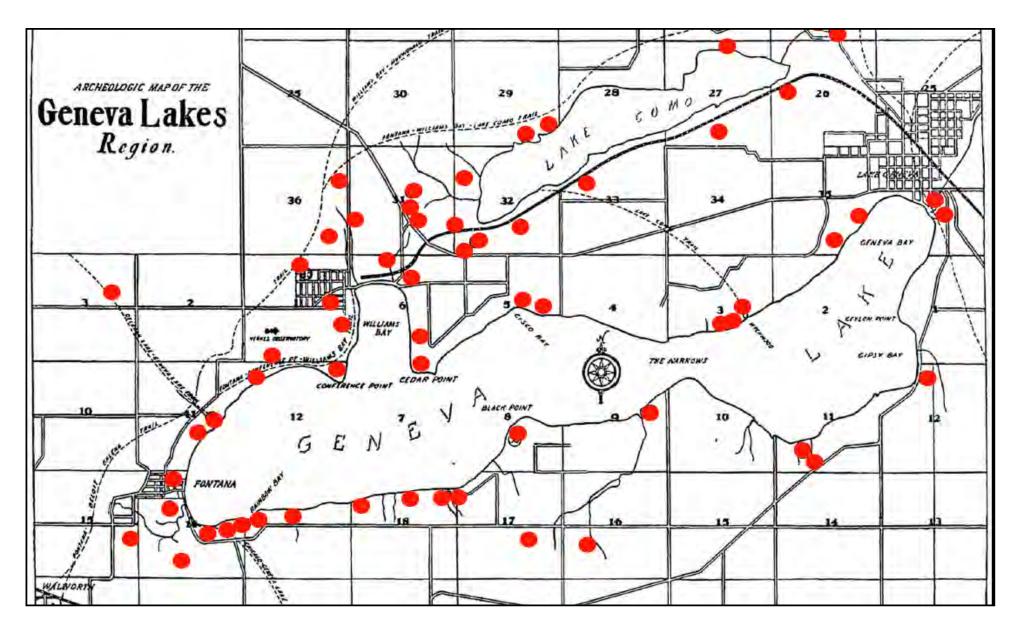
"Flakes" (scrap left from making stone tools)



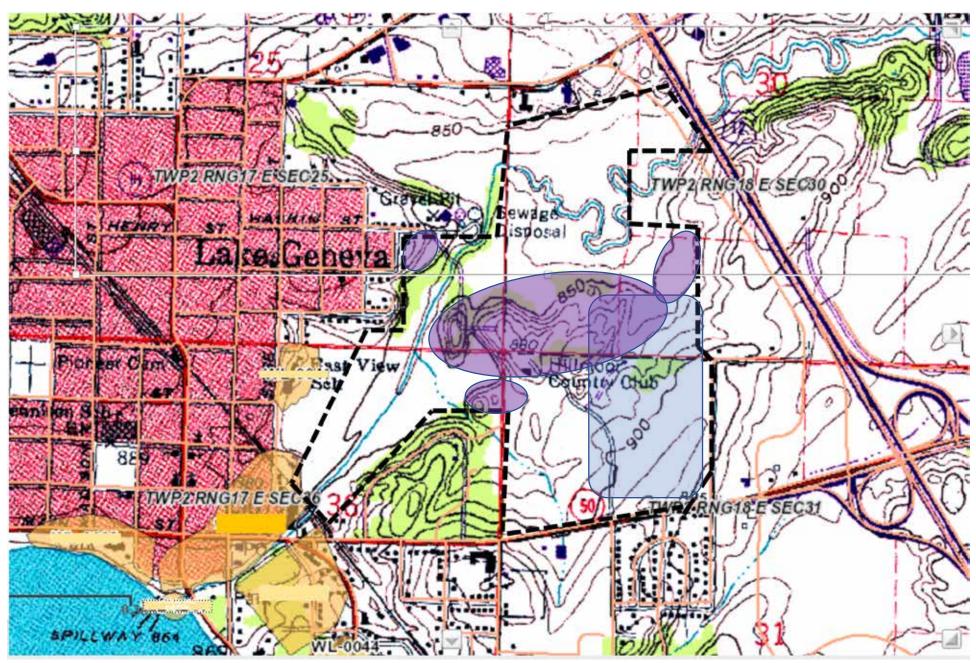






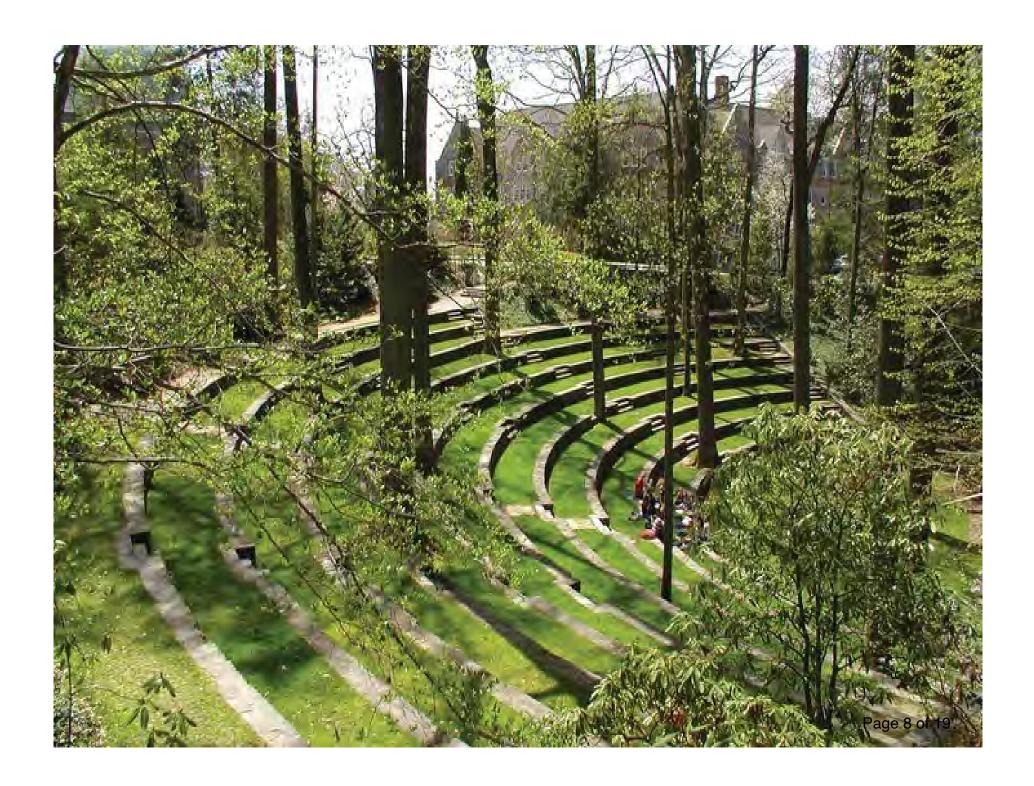


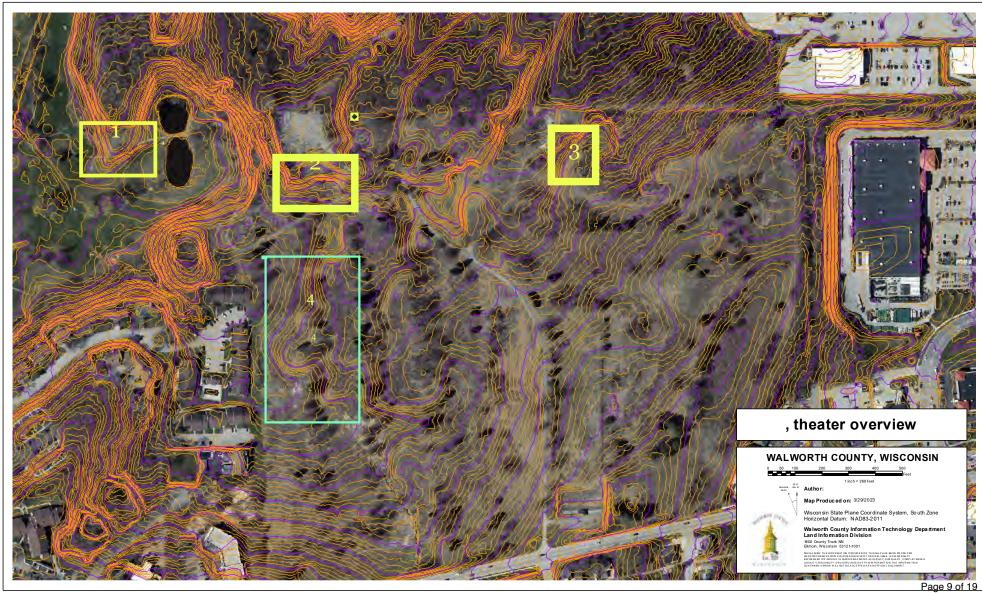
^{*}Site locations and boundaries are approximate. In order to protect sites, as well as discourage trespass on to private lands, information about the exact locations, boundaries, and contents of archaeological sites is protected (and exempt from FOIA requests). However, land managers and land owners may have information about sites located on land they manage or own.



Black dashed line: Hillmoor property boundaries (approximate).

Purple shading: High Archaeological Potential (approximate). Blue shading: Moderate Archaeological Potential (approximate).







Hank Sibbing and Gill Design Inc

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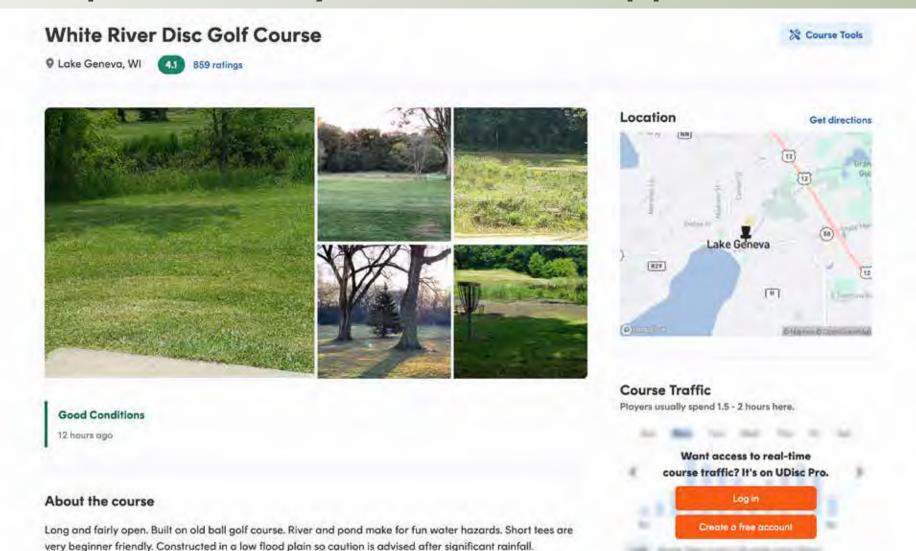


New-Items

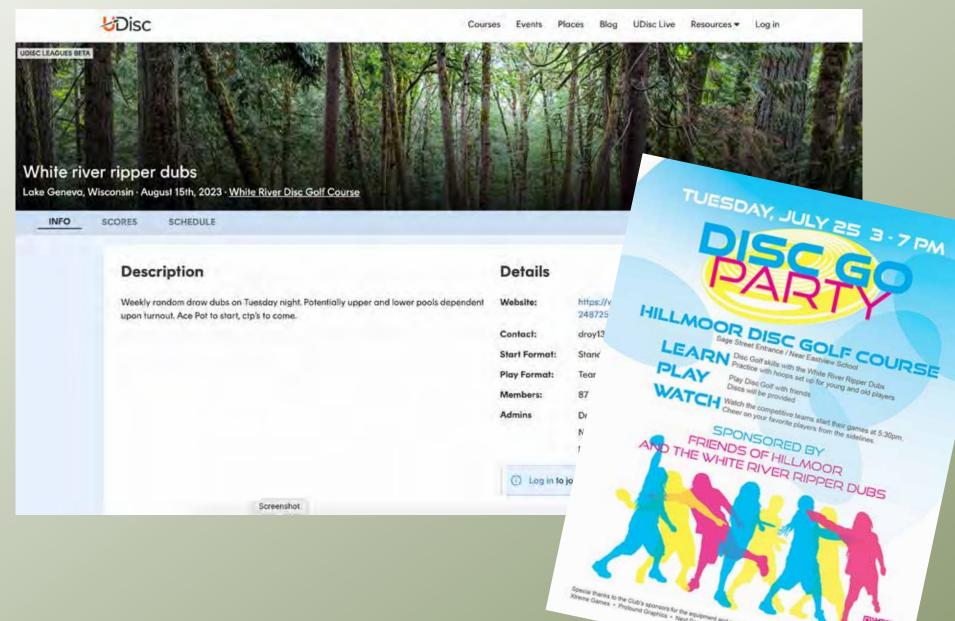
08-17-23



Disc Golf Course presented by White River Ripper Dubs

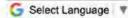


Disc Golf Course presented by White River Ripper Dubs









About Snowsports?

Why Snowflex? Investors & Developers Lodge & Slope Essentials

Media

FAQs

Contact

welcome

Snowflex® is the 365 day snowsports solution from BRITON Engineering Developments, the world leader in design, manufacture and delivery of year round snowsports centers.

About us



BRITON Engineering Developments Ltd was established in 1979, and since that time has specialized in the snow sports industry and worked in other sectors.

More info =

Why Snowsports?



Snowsports continue to grow in popularity as they are exhilarating, aspirational, addictive and open to all ages and abilities.

More info ->

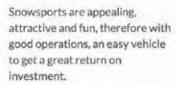
Why Snowflex?



Snowflex® is the World's premier high performance synthetic system which enables a commercial snowsports center to be built for year round use anywhere.

More info

Investors & Developers



Moreinfo =

Land Requirements

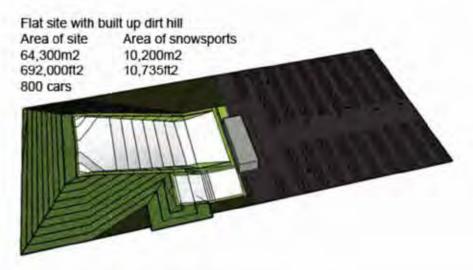
A natural hill would be preferable but is not essential. Hills are more difficult for other types of development, such as housing, retail or commerce, which may make them more suitable for a snowsports development.

Even though a hill is a great advantage, too steep a hill may make the terrain shaping difficult. Flat ground is still required at the bottom to accommodate the lodge building and car parking areas.

You can download PDF versions of the diagrams by simply clicking on them.



With a structure on a flat site or the ideal hilly site, a minimum of 3 hectares or 7 acres is likely to be required. Ratio of site to snow sports area = at least 5 to 1.



Grant Opportunities What we've found.

Grant listings, more **Grant listings** (for kids)

Local groups with national roots: Rotary Lions Clubs

Local groups that provide grants: Garden Clubs

Local resources that assist: UW Extension

Note that this opportunities are for 501(c)(3)s and government bodies, and are fully funded, not matching grants



Archeological Historic Preservation





GENERAL INFORMATION

Certified Local Government (CLG) Historic Preservation Wisconsin

The Wisconsin State Historic Preservation Officer (SHPO) administers the Certified Local Govern National Park Service in Wisconsin. The federal law creating the Certified Local Government pro 36 CFR Part 61, Section 61.5 "Approved Local Programs."

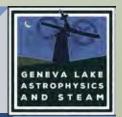
A Certified Local Government (CLG) is any city, village, county or town that has been certified Department of the Interior to meet these basic criteria:

- Establish by ordinance a qualified historic preservation commission
- Enforce appropriate state or local legislation for the designation and protection of historic
- Maintain a system for the survey and inventory of local historic resources
- Provide for public participation in the local historic preservation program

Wisconsin Requirements for Certified Local Governments

Federal law allows the state to establish additional requirements for CLGs. The CLG must adhe and state requirements or the SHPO may revoke the CLG certification. The Wisconsin SHPO ha additional requirements;

- The CLG must enact and enforce a historic preservation ordinance that regulates historic prope
- A CLG must provide annual reporting to the SHPO on CLG activities.
- 3. A CLG must send copies of meeting minutes and agendas to the SHPO following each meeting



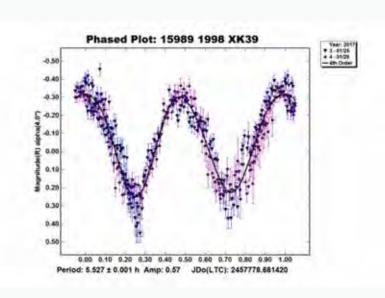
Student Research Observatory

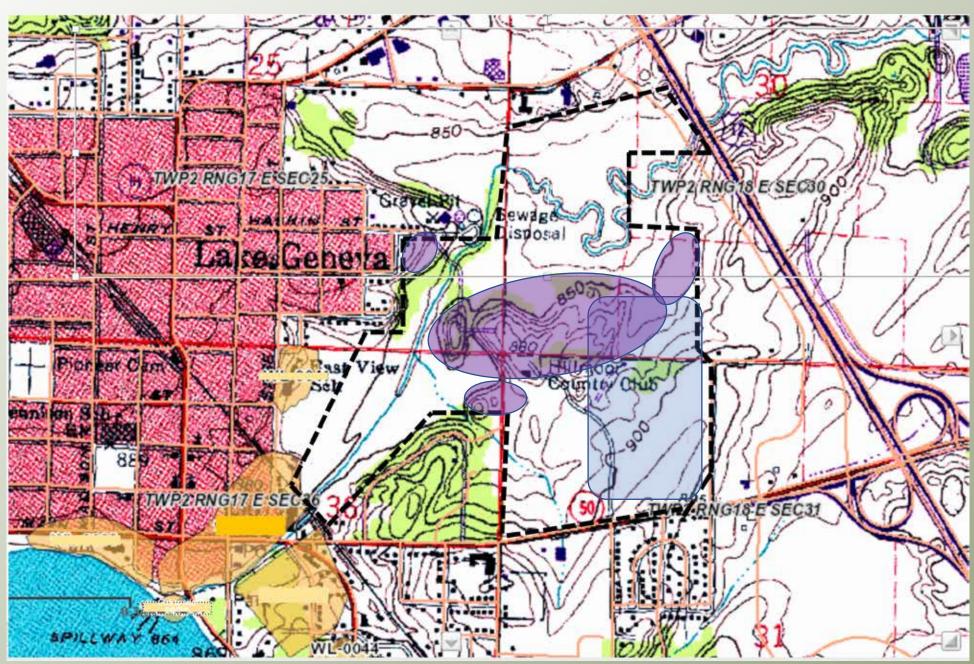
Adam McCulloch
Outreach & Education Manager
GLAS Education

Student Education

- Available for students in the community
- K-12 STEM exposure
- Publishable research for High School level Students
- After school astronomy club







Black dashed line: Hillmoor property boundaries (approximate).

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Motion by Gahl, second by Sibbing, to recommend to the City Council that the Ad Hoc Committee EXPLORE a golf course and amphitheater for the Hillmoor property.

Borowicz suggested that the priority right now is approval to extend the committee.

Volquardsen commented that the Vision Statement and Project Evaluation Form should be next after the Council extends the committee.

Sibbing wondered whether the Council could also be asked to commit to funds to explore designs.

Klein reminded the committee that there is a \$10,000 pledge for the amphitheater.

Lillie doesn't want to throw out the concept of open space patterned after Central Park and an arboretum.

Volquardsen believes the Roll-Off Roof Observatory presented earlier is a worthy project to be included, but Gahl believes it is totally insignificant.

Borowicz brought the conversation back to securing an extension of the committee's work, and Lillie proposed the committee prioritize the list of projects using those included in the Vision Statement.

Krajovic weighed in by affirming Lillie's idea of a prioritized list. He believes the motion is premature. He is concerned with the compatibility mentioned by Sean Kelly and how projects fit together and flow from space to space. Krajovic reiterated that the committee should seek renewal of their status, improve the Vision Statement by adding strategies and building standards then send to Council to adopt as a guiding document for the future of the property.

Gahl insisted there is tremendous momentum and that Krajovic was being too professorial. The committee simply wants to gather more information specifically on the golf course and amphitheater.

Both Krajovic and Volquardsen added that people at the public meetings and listening sessions have not mentioned golf course.

Gahl persisted that the golf course may only take up 13 of the 60 to 90 acres left open, and people might be surprised how it would fit in.

Police Chief Gritzner

Discussing Police requests for property



Ad Hoc sub committees

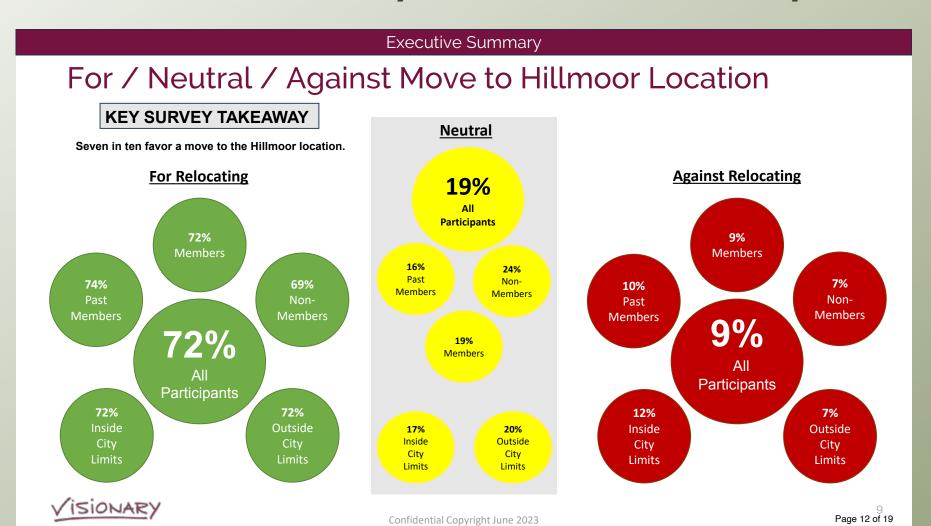
Formation of small groups to study the potential uses of the Hillmoor property.



Presentations 8/17/23 Kemper Sports Geneva Lake Conservancy

YMCA

Hillmoor Survey Executive Summary



3D Map Update

Joseph Zimmer, Architect CPHC

Still to complete:

- glue down insecure/peeling layers
- add known utility information
- add line key
- add trees (to scale of those native and healthy species to be preserved)
- add removable plexiglas cover

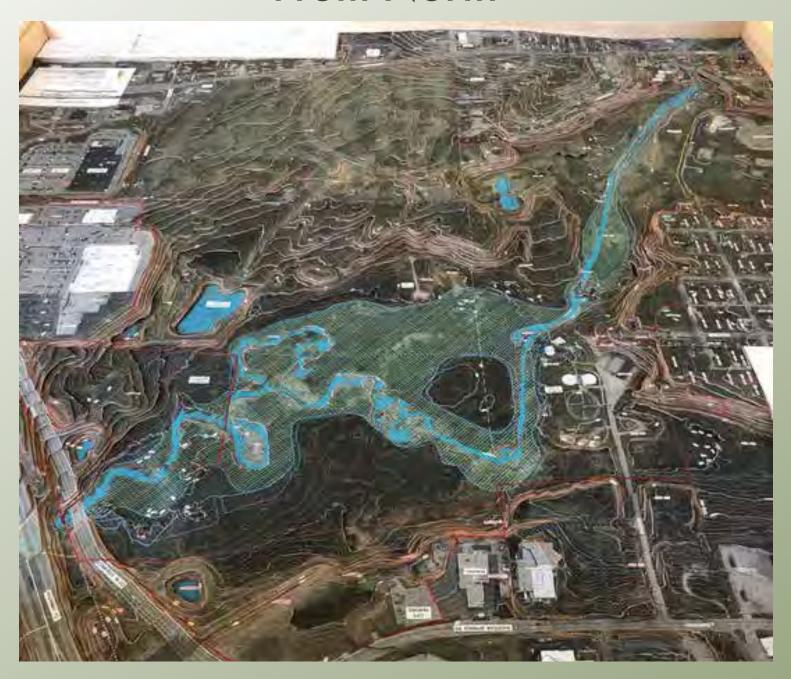
From West



From East



From North



From Southeast



From Southwest



Select Utilities





Comments?